

**Present:** Doug Emenecker, Bill Pledl, Doug Batzler, Roger Varner, Mike Schoendorf, Jerry Sutkiewicz, Rosemarie Etzel, Fr. Bob Gosma

**Excused:** Al Kluz, Jim Dunlap

1. **Review of Agenda**

2. **Minutes** corrected to read April, 2010 we will have to start paying principal and interest

3 **Building and Grounds**

New Church - A week of job completing flurry resulted in a beautiful Saturday filled with the bell dedication at 10AM, Wedding Mass at 2PM and 5PM Mass in the evening. Sunday morning there were approximately 360 at 8AM Mass and 575 at 10AM Mass.

We are continuing to tweak systems and finalize little items around the building. Seasonal Services Landscaping will continue, especially on the weekends, to provide a lush green exterior. John Luterbach is working diligently on the walls in the bell tower garden.

We would like to have an outside Parish Cleanup the last Saturday in October. 8-11:30AM. We will begin to solicit volunteers to help with getting the complex ready for winter and help with plantings, etc. as needed by Bret.

**Upcoming Dates**      **Oct. 15 - Annual Parish Meeting 7PM**  
                                 **Oct. 16 - Cornerstone Installation Celebration**  
                                 **Nov. 4 - Dedication of the new church**

4. **Director of Development**

Classic Golf Outing -A great success with 116 golfers and additional 30 dinner guests. Our profit for the building fund will be approximately \$34,000.

Dinner Auction report – Mardi Gras dance, live auction, silent auction will be the venue. February 2, 2008. Silent auction items will be more valuable with the live auction being smaller with 2-3 speed rounds. Still looking for a volunteer to co-ordinate the decorating and clean-up.

Special Gifts Campaign – We anticipate a total of \$300,000 by Easter for our special gift campaign

Stewardship Drive – Our stewardship drive will kick off on Oct. 15 and run through November and early December. We are asking parishioners to consider a 25% increase or dollar amount with a focus on new building costs, partial mortgage interest included in our operating budget and other increased employee & ministry costs. Separate letters will be sent according to last year's individual history.

The committee asked Bill to follow-up on confirming pledges from new parishioners for both stewardship and building fund. It was suggested to update the welcome packet that is given to new members with "a new look" and new materials.

5. **Archdiocesan Endowment Fund Campaign** Date selection of January 2009

**Building Fund Update**    **Income** \$3,053,639.50    **Expenses** \$6,789,341.67  
                                 **Balance on hand** \$16,639.58  
                                 **Mortgage** \$3,752,342

**Financial Highlights September 2007**

**New school door**      5370.  
**Qtrly Assessment CMH**      2168.55  
**Parish Mission Statement**      813.00  
**Electric bill**      5682.22  
**Textbook update**      4102  
**Oregon Press missalettes**      2624.88

**Next Meeting Date**    **November 12, 2007**